

**COMMONWEALTH OF VIRGINIA  
WORKERS' COMPENSATION  
SELF INSURANCE FUND**

**FISCAL YEAR 2023 PREMIUMS  
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS**

Agency Code	Agency Name	Preliminary Allocated Premium Pay As You Go	FY 2023 Credit for Cost Avoidance	Final Allocated Premium Pay As You Go	FY 2023 Settlement Reimbursement	FY 2023 Final Premium Plus Settlement Reimbursement
		FY 2023	(4)	FY 2023	(6)	(7)
100	Senate of Virginia	10,925	0	10,925	0	10,925
101	Virginia House of Delegates	14,639	0	14,639	0	14,639
103	Magistrate System	22,953	0	22,953	0	22,953
107	Division of Legislative Services	8,261	0	8,261	0	8,261
109	Division of Legislative Automated Systems	2,343	0	2,343	0	2,343
110	Joint Legislative Audit and Review Commission	3,748	0	3,748	0	3,748
111	Supreme Court of Virginia	38,800	0	38,800	0	38,800
112	Judicial Inquiry and Review Commission	580	0	580	0	580
113	Circuit Courts	33,680	0	33,680	0	33,680
114	General District Courts	82,585	0	82,585	0	82,585
115	Juvenile and Domestic Relations District Courts	56,259	0	56,259	0	56,259
116	Combined District Courts	8,396	0	8,396	0	8,396
117	Virginia State Bar	9,207	0	9,207	0	9,207
119	Lieutenant Governor	242	0	242	0	242
121	Office of the Governor	4,277	0	4,277	0	4,277
122	Department of Planning and Budget	4,902	0	4,902	0	4,902
123	Department of Military Affairs	585,146	7,051	578,094	13,571	591,666
125	Court of Appeals of Virginia	20,258	0	20,258	0	20,258
127	Department of Emergency Management	25,404	0	25,404	0	25,404
129	Department of Human Resource Management	17,477	0	17,477	0	17,477
132	Department of Elections	9,511	0	9,511	0	9,511
133	Auditor of Public Accounts	6,297	0	6,297	0	6,297
136	Virginia Information Technologies Agency	35,050	0	35,050	0	35,050
140	Department of Criminal Justice Services	17,221	0	17,221	0	17,221
141	Attorney General and Department of Law	35,008	0	35,008	0	35,008
146	The Science Museum of Virginia	11,751	0	11,751	0	11,751
147	Office of the State Inspector General	4,446	0	4,446	0	4,446
148	Virginia Commission for the Arts	470	0	470	0	470
151	Department of Accounts	14,671	0	14,671	0	14,671
152	Department of the Treasury	9,890	0	9,890	0	9,890
154	Department of Motor Vehicles	378,463	19,162	359,301	32,857	392,159
156	Department of State Police	7,904,095	163,843	7,740,252	104,929	7,845,180
157	Compensation Board	1,366	0	1,366	0	1,366
158	Virginia Retirement System	36,652	0	36,652	0	36,652
160	Virginia Criminal Sentencing Commission	943	0	943	0	943
161	Department of Taxation	67,377	0	67,377	0	67,377
162	Department of Accounts Transfer Payments	98	0	98	0	98
165	Department of Housing and Community Development	11,343	0	11,343	0	11,343
166	Secretary of the Commonwealth	1,601	0	1,601	0	1,601
171	State Corporation Commission	106,596	0	106,596	0	106,596
172	Virginia Lottery	58,340	0	58,340	0	58,340
174	Virginia College Savings Plan	12,538	0	12,538	0	12,538
180	Secretary of Administration	1,758	0	1,758	0	1,758
181	Department of Labor and Industry	49,790	0	49,790	0	49,790
182	Virginia Employment Commission	76,172	28,859	47,313	18,571	65,885
183	Secretary of Natural Resources	638	0	638	0	638
185	Secretary of Education	620	0	620	0	620
186	Secretary of Transportation	710	0	710	0	710
187	Secretary of Public Safety and Homeland Security	725	0	725	0	725
188	Secretary of Health and Human Resources	503	0	503	0	503
190	Secretary of Finance	689	0	689	0	689
191	Virginia Workers' Compensation Commission	56,403	0	56,403	0	56,403
192	Secretary of Commerce and Trade	646	0	646	0	646
193	Secretary of Agriculture and Forestry	419	0	419	0	419
194	Department of General Services	325,822	0	325,822	0	325,822
195	Secretary of Labor	162	0	162	0	162
199	Department of Conservation and Recreation	559,206	30,404	528,802	17,143	545,944
200	Childrens Services	1,414	0	1,414	0	1,414
201	Department of Education, Central Office Operations	67,807	0	67,807	0	67,807
202	The Library of Virginia	12,191	0	12,191	0	12,191
203	Wilson Workforce and Rehabilitation Center	91,367	0	91,367	0	91,367
204	The College of William and Mary in Virginia	648,912	0	648,912	0	648,912
207	University of Virginia	3,470,533	155,534	3,314,999	121,071	3,436,071
208	Virginia Polytechnic Institute and State University	2,972,853	179,846	2,793,006	148,071	2,941,078
209	University of Virginia Medical Center	5,114,260	341,147	4,773,114	236,566	5,009,680
211	Virginia Military Institute	271,361	11,176	260,184	9,286	269,470
212	Virginia State University	170,668	5,846	164,822	7,857	172,679
213	Norfolk State University	467,324	25,111	442,213	11,429	453,642
214	Longwood University	415,668	18,280	397,388	7,143	404,531
215	University of Mary Washington	418,050	20,675	397,375	5,553	402,928
216	James Madison University	1,785,785	52,376	1,733,409	37,857	1,771,266
217	Radford University	468,393	0	468,393	0	468,393
218	Virginia School for the Deaf and the Blind	92,890	0	92,890	0	92,890
221	Old Dominion University	746,275	8,925	737,350	34,286	771,635
222	Department of Professional and Occupational Regulation	12,398	0	12,398	0	12,398
223	Department of Health Professions	54,516	0	54,516	0	54,516

**COMMONWEALTH OF VIRGINIA  
WORKERS' COMPENSATION  
SELF INSURANCE FUND**

**FISCAL YEAR 2023 PREMIUMS  
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS**

Agency Code	Agency Name	Preliminary Allocated Premium Pay As You Go	FY 2023 Credit for Cost Avoidance	Final Allocated Premium Pay As You Go	FY 2023 Settlement Reimbursement	FY 2023 Final Premium Plus Settlement Reimbursement
		FY 2023 (3)	(4)	FY 2023 (5)	(6)	(7)
226	Board of Accountancy	1,110	0	1,110	0	1,110
229	VPI Cooperative Extension and Agricultural Experiment Station	242,491	0	242,491	0	242,491
233	Board of Bar Examiners	893	0	893	0	893
234	VSU Cooperative Extension and Agricultural Research Services	19,769	0	19,769	0	19,769
236	Virginia Commonwealth University	1,950,426	4,715	1,945,711	13,571	1,959,282
238	Virginia Museum of Fine Arts	126,588	0	126,588	0	126,588
239	Frontier Culture Museum of Virginia	4,484	0	4,484	0	4,484
241	Richard Bland College	60,374	0	60,374	0	60,374
242	Christopher Newport University	468,961	25,971	442,990	8,571	451,562
245	State Council of Higher Education for Virginia	5,224	0	5,224	0	5,224
246	University of Virginia's College at Wise	147,744	0	147,744	0	147,744
247	George Mason University	1,318,279	86,195	1,232,084	42,857	1,274,941
260	Virginia Community College System	1,827,924	124,936	1,702,988	91,429	1,794,416
262	Department for Aging and Rehabilitative Services	114,831	0	114,831	0	114,831
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	3,665	0	3,665	0	3,665
268	Virginia Institute of Marine Science	174,011	0	174,011	0	174,011
301	Department of Agriculture and Consumer Services	346,228	0	346,228	0	346,228
307	Virginia Agricultural Council	0	0	0	0	0
309	Virginia Innovation Partnership Authority	0	0	0	0	0
330	Virginia-Israel Advisory Board	158	0	158	0	158
350	Department of Small Business and Supplier Diversity	3,925	0	3,925	0	3,925
402	Marine Resources Commission	138,958	2,616	136,342	2,857	139,200
403	Department of Wildlife Resources	711,938	0	711,938	0	711,938
405	Virginia Racing Commission	1,013	0	1,013	0	1,013
409	Department of Mines, Minerals and Energy	187,016	1,828	185,188	2,857	188,045
411	Department of Forestry	290,956	0	290,956	0	290,956
413	Commission on the Virginia Alcohol Safety Action Program	2,824	0	2,824	0	2,824
417	Gunston Hall	2,241	0	2,241	0	2,241
423	Department of Historic Resources	11,130	0	11,130	0	11,130
425	Jamestown-Yorktown Foundation	136,024	0	136,024	0	136,024
440	Department of Environmental Quality	576,530	0	576,530	0	576,530
454	Secretary of Veterans and Defense Affairs	841	0	841	0	841
501	Department of Transportation	12,090,133	514,692	11,575,442	329,214	11,904,656
505	Department of Rail and Public Transportation	7,736	0	7,736	0	7,736
506	Motor Vehicle Dealer Board	3,480	0	3,480	0	3,480
601	Department of Health	1,772,914	86,589	1,686,325	31,429	1,717,754
602	Department of Medical Assistance Services	62,272	0	62,272	0	62,272
606	Virginia Board for People with Disabilities	943	0	943	0	943
702	Department for the Blind and Vision Impaired	75,312	0	75,312	0	75,312
720	Department of Behavioral Health and Developmental Services	89,008	0	89,008	0	89,008
751	Department for the Deaf and Hard-of-Hearing	745	0	745	0	745
765	Department of Social Services	93,932	0	93,932	0	93,932
766	Virginia Parole Board	2,115	0	2,115	0	2,115
777	Department of Juvenile Justice	2,349,140	197,494	2,151,646	163,214	2,314,860
778	Department of Forensic Science	231,161	0	231,161	0	231,161
792	Mental Health Treatment Centers	8,953,554	637,771	8,315,783	412,821	8,728,604
793	Intellectual Disabilities Training Centers	930,256	342,374	587,882	243,179	831,061
794	Virginia Center for Behavioral Rehabilitation	823,759	1,678	822,080	10,000	832,080
799	Department of Corrections	10,845,765	901,563	9,944,202	562,129	10,506,330
820	Capitol Square Preservation Council	125	0	125	0	125
834	Virginia Freedom of Information Advisory Council	194	0	194	0	194
839	Virginia Commission on Youth	292	0	292	0	292
841	Department of Aviation	36,956	0	36,956	0	36,956
842	Chesapeake Bay Commission	122	0	122	0	122
844	Joint Commission on Health Care	500	0	500	0	500
847	Joint Commission on Technology and Science	192	0	192	0	192
848	Indigent Defense Commission	56,183	1,109	55,075	5,000	60,075
876	Virginia Conflict of Interest and Ethics Advisory Council	393	0	393	0	393
882	Behavioral Health Commission	81	0	81	0	81
912	Department of Veterans Services	986,598	139,657	846,941	84,286	931,227
913	Veterans Service Foundation	58	0	58	0	58
937	Southern Virginia Higher Education Center	2,702	0	2,702	0	2,702
938	New College Institute	1,630	0	1,630	0	1,630
942	Virginia Museum of Natural History	1,987	0	1,987	0	1,987
948	Southwest Virginia Higher Education Center	7,968	0	7,968	0	7,968
957	Commonwealth's Attorneys' Services Council	737	0	737	0	737
960	Department of Fire Programs	142,470	0	142,470	0	142,470
961	Division of Capitol Police	110,929	0	110,929	0	110,929
980	In-State Undergraduate Tuition Moderation	0	0	0	0	0
999	Virginia Alcoholic Beverage Control Authority	1,772,055	41,419	1,730,637	57,857	1,788,494
Statewide Total		78,361,690	4,178,843	74,182,847	2,867,462	77,050,309